



***Pitt County
Board of County Commissioners***

Capital Improvement Plan (CIP) & Budget Planning Workshop

Agenda

January 23, 2023

8:30 am

(Eugene James Auditorium)

I.	Welcome - Chairwoman	8:30
II.	Roll Call – Chairwoman	8:35
III.	Purpose - Janis Gallagher	8:40
IV.	Review and Adopt Mission, Vision, Values & Goals - Janis Gallagher (Requires Board Action)	8:45
V.	Review Budget Planning - Janis Gallagher	8:55
VI.	Review Current CIP Process - Sam Croom	9:00
VII.	Review CIP Recommendations - Sam Croom	9:05
VIII.	Review Education Project Requests - Sam Croom	9:25
IX.	Review Funding Mechanisms – Sam Croom	9:30
X.	Education Presentations	
	• Pitt County School - Dr. Ethan Lenker, Aaron Errickson	9:40
	• Pitt Community College - Dr. Lawrence Rouse	10:00
X.	Board Directives / Feedback - Janis Gallagher	10:20
XI.	Adjourn	10:45